



Broadlands Primary School Sports Premium Funding

Plan for Spending 2016/2017

From reviewing the development of PE within Broadlands Primary School, attendance at the Hereford Head Teachers meeting and the development of the subject development plans we have identified the following key areas for spending within the 2016/2017 academic year.

This year Broadlands Primary School will receive £8,660.

Focus Area	Estimated Expenditure
Enabling specialist PE teachers within the federation to deliver high quality PE and develop their own knowledge of Primary PE and an effective curriculum.	70% (£6,062) – This will include CPD opportunities, cover requirements and travel costs. This is dependent on the training opportunities resourced.
CPD opportunities for the wider staff body to support the development of extra-curricular sporting opportunities (afterschool and lunchtime).	6% (£500) – This will include CPD opportunities, cover requirements and travel costs. Costs will be dependent on the needs of the staff.
Alternative sporting opportunities for identified groups such as horseriding.	9% (£780) – Price is estimated on sending identified pupils on a 6week riding block (£26pp for a 1hour group lesson). Pupils will be identified depending on the needs of the pupils or groups of pupils.
To ensure the travel requirements to attend sporting fixtures and opportunities is more sustainable.	6% (£500) – PE Coordinator to complete minibus driving license. This will cut down the costs spent on travel dramatically.

Equipment to support the delivery of curriculum lessons and extra-curricular sporting clubs.	7% (£600) – PE equipment will be audited and restocked to ensure the curriculum can be delivered effectively. Possibility of looking at a PE IPAD so regular photos can be taken and used for analysis in certain activities.
Extra-curricular and competitive sporting opportunities to be inclusive of all pupils.	2% (£200) – Overcome the barriers that may prevent identified pupils from being involved. Different reasons may include travel, kit and confidence.
Total Estimated Expenditure	£8,642

Shown in the table above is estimated expenditure. This may change as the year progresses due to pupil and school needs. Exact expenditure will be collated and recorded on the school website at the end of the academic year.